



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

September 17, 2020

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 16 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted September 16, 2020 for changes and/or updates to the FY 2019-2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019-2022 STIP with the attached and updated STIP Amendment #16 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski".

Donald R. Koski, AICP
Deputy Regional Administrator



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

September 16, 2020

Ms. Gail Lyssy, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 16
Transit Element for Federal FY 2020**

Dear Ms. Lyssy:

We are requesting that you amend the FY 2020 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2019 and replace with the attached updated Amendment #16 Summary Re-cap pages.
- **Regional Planning Commission (RPC):** The TIP amendment for the New Orleans UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated September 14, 2020. Please discard their previous submitted 2020 Transit Element TIP pages and replace with the attached updated TIP pages

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Casey Lewis at (225) 379-3060.

Sincerely,

Michelle Horne
Public Transportation Director

MH;CL;cI

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2019 thru 2022

Transit Element of the STIP submitted to FTA
Original STIP dated – September 4, 2018

Louisiana Transit STIP - Federal FY 2020
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2020 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
-----------------------	----------------------	----------------------------	-------

Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 5,352,637	1	\$ 6,236,000	3,4
Lafayette (LTS)	\$ 2,157,915	1	\$ 2,643,750	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	1	\$ 15,785,100	2,3
Shreveport (SPORTRAN)	\$ 3,725,339	1	\$ 4,028,604	2
Total	\$ 25,359,778		\$ 28,693,454	

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,089,502	1	\$ 1,654,000	2
Hammond	\$ 795,835	1	\$ 1,054,000	3,4
Houma (GET)	\$ 2,017,160	1	\$ 1,359,492	2
Lake Charles (LCT)	\$ 1,788,818	1	\$ 1,899,573	2
Monroe (MTS)	\$ 1,631,511	1	\$ 1,300,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,339,398	1	\$ 2,484,500	3,4

Total \$ **9,662,224** \$ **9,751,565**

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,111,963	1	\$ 1,463,573	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 289,653	1	\$ 289,653	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 671,451	1	\$ 2,103,346	3,4
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,430,511	1	\$ 2,666,980	3,4
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,113,569	1	\$ 15,231,062	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 214,974	1	\$ 214,974	2
Total	\$ 15,832,121		\$ 21,969,588	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 499,095	1	\$ 1,017,160	3,4
Lafayette	\$ 218,741	1	\$ 441,016	3,4
New Orleans	\$ 840,255	1	\$ 1,696,099	3,4
Shreveport	\$ 275,907	1	\$ 556,452	3,4
Total	\$ 1,833,998		\$ 3,710,727	

Louisiana Transit STIP - Federal FY 2020
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds and Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	2,3
Baton Rouge (Carry Over)			\$	4,736,000	2
Baton Rouge (TAP Funds- Flex)			\$	1,731,000	3,4
Baton Rouge - CARES (CATS)			\$	17,650,000	5
Baton Rouge - BUILD (CATS)			\$	15,000,000	7
Lafayette - Low Emissions, LoNo (LTS)			\$	1,240,000	3,6
New Orleans - FTA Mobility for All Pilots Grant (NORTA)			\$	300,000	3
New Orleans - CARES (South Tangipahoa)			\$	372,500	5
New Orleans - Ferry Grant (NORTA Lower Algiers)			\$	5,272,500	3,8
Lake Charles - CARES (LCT)			\$	5,360,000	3,5
			\$	54,362,000	

Sec 5309 - Capital Investment Grants

Baton Rouge (CATS)
 New Orleans (RTA)
 Shreveport (SPORTRAN)

Total \$ -

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	4,061,081	1	\$	4,449,700	3,4
New Orleans (HOV)				\$	362,000	3,4
				Total \$	4,811,700	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)				\$	740,000	3,4
Lafayette (capital assistance, bus replacment, parking facility, substation)				\$	4,075,000	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)				\$	13,916,000	3,4 A
Shreveport				\$	946,918	3,4
Alexandria				\$	-	
Hammond				\$	-	
Lake Charles				\$	-	
Monroe				\$	-	
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)				\$	-	
Louisiana (DOTD)				\$	-	
				Total \$	19,677,918	

Explanation Notes

A = Amendment

1. FY 2020 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2020 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Includes emergency relief funding at 100% match (CARES Act)
6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)
7. BUILD Grant from FTA

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, & Tangipahoa Parishes)

LADOTD Transit STIP 2019-2022

REGIONAL PLANNING COMMISSION
JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

September 14, 2020

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2020 Transit TIP: New Orleans

Dear Ms. Horne,

Please accept this most recent amendment to the Transit Element of the Regional Planning Commission's FY 20 Transportation Improvement Programs (TIP) for the New Orleans UZA.

These amendments reflect the award to RTA of a 5339 Bus and Bus Facilities Discretionary Grant. RTA will use these funds to purchase 21 fixed route buses, 21 paratransit vehicles, and associated bus equipment.

The Policy Board and Commission approved these amendments on September 8, 2020. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington
Deputy Director

cc: Ronisha Hodge – FTA Region VI
Casey Lewis - LADOTD
Alex Wiggins – RTA

2020 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (See comments)	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,118.8					895.0		895.0	223.8	
Total Region FY-20		1,118.8	0.0	0.0	0.0		895.0	0.0	895.0	223.8	
Total Region		1,118.8	0.0	0.0	0.0		895.0	0.0	895.0	223.8	
Preventative Maintenance	Jefferson	2,382.0	1,724.6		181.0				1,905.6	476.4	RS
Operating Assistance - Fixed Route	Jefferson	9,349.4	4,674.7						4,674.7	4,674.7	FY18 funds: 1,515,369 FY19 funds: 1,437,821 FY20 funds: 1,721,468
Operating Assistance - Paratransit	Jefferson	648.9	519.1						519.1	129.8	FY18 funds: 168,041 FY19 funds: 159,758 FY20 funds: 191,275
Rehab/Renovate Willy Bus Terminal	Jefferson	129.3	103.5						103.5	25.9	FA: 5339 Competitive
Capital Project Management - 3rd Party Planning	Jefferson	70.0	56.0						56.0	14.0	
Security Equipment	Jefferson	221.9	177.5						177.5	44.4	
New Fixed Route Vehicles	Jefferson	51.5	41.2						41.2	10.3	Safety/Security
Office Equipment	Jefferson	625.0	8.0		500.0				500.0	125.0	RS
Rehab/Renovate David Dr. Facilities	Jefferson	10.0	8.0					4,300.0	8.0	2.0	
Support Equipment	Jefferson	5,375.0	8.5						4,300.0	1,075.0	FA: 5339 Competitive
ADP Hardware/Software	Jefferson	10.6	8.5						8.5	2.1	
	Jefferson	112.5	90.0						90.0	22.5	RS
Total Jefferson FY-20		12,676.0	4,125.1	0.0	181.0	500.0	0.0	4,300.0	9,106.0	3,569.9	
Total Jefferson		18,986.1	7,403.1	0.0	181.0	500.0	0.0	4,300.0	12,384.0	6,602.0	
Preventative Maintenance (Bus)	Orleans (RTA)	12,975.1	10,380.1		181.0				10,380.1	2,595.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,973.2		2,997.6					3,178.6	794.6	RS
ENO Facility Renovation	Orleans (RTA)	100.0				80.0			80.0	20.0	FA
Canal Parking Gate	Orleans (RTA)	15.0				12.0			12.0	3.0	Safety/Security
Traction Power/Electrical Parts	Orleans (RTA)	50.0		40.0					40.0	10.0	IN
Streetcar Tools, Equipment, Track	Orleans (RTA)	191.5		153.2					153.2	38.3	IN
Canal/Riverfront Converter/Differential	Orleans (RTA)	1,573.7		1,258.9					1,258.9	314.7	IN
Move NOLA East	Orleans (RTA)	400.0						300.0	300.0	100.0	FTA Mobility for All Grant;
Lower Algiers Ferry Terminal Rehab	Orleans (RTA)	6,590.6						5,272.5	5,272.5	1,318.1	(Sect. 3006(b) FAST Act); FY 20 Competitive Ferry Grant
Replacement Vehicles and Bus Equipment	Orleans (RTA)	17,395.0						13,916.0	13,916.0	3,479.0	FY 20 5339 Competitive, RS
Replacement Buses (19)	Orleans (RTA)	9,020.4						7,216.3	7,216.3	1,804.1	RS
Replacement 35' Buses (3)	Orleans (RTA)	1,394.7						1,115.8	1,115.8	278.9	RS
Ferry Maintenance	Orleans (RTA)	606.3	485.0			1,115.8			485.0	121.3	RS
Total Orleans FY-20		54,285.4	10,865.1	4,449.7	181.0	1,207.8	0.0	26,704.8	43,408.3	10,877.1	
Total Orleans		54,285.4	10,865.1	4,449.7	181.0	92.0	0.0	26,704.8	43,408.3	10,877.1	
Operating Assistance		373.6	186.8						186.8	186.8	FY20 funds: 96,000 FY15 funds: 90,783

	359.0	287.2								287.2	71.8	FY20 funds: 160,000 funds: 127,217 FY20 funds: 9,000 FY15 funds: 22,000 FA, FY15 funds
Preventative Maintenance												
Security Equipment	38.8	31.0								31.0	7.8	
Bus Stop and Facilities Improvements	52.1							41.7		41.7	10.4	
Total St. Bernard FY-20	403.3	265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	138.3	
Total St. Bernard	823.5	503.0	0.0	0.0	0.0	0.0	0.0	41.7	0.0	546.7	276.8	
Operating Assistance	112.0	56.0								56.0	56.0	
Preventive Maintenance	18.8	15.0								15.0	3.8	RS
Project Administration	18.8	15.0								15.0	3.8	RS
Replacement Vehicles	192.5	154.0								154.0	38.5	RS
Radio Equipment	6.3	5.0								5.0	1.3	
Office Equipment	25.0	20.0								20.0	5.0	
Total St. John/St. Charles FY-20	373.2	265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	108.2	
Total St. John/St. Charles	373.2	265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	108.2	
Ferry Preventative Maintenance	331.3	265.0								265.0	66.3	RS
Total Plaquemines FY-20	331.3	265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	66.3	
Total Plaquemines	331.3	265.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	66.3	
TOTAL FY-19	69,187.9	15,785.1	4,449.7	362.0	1,707.8	895.0	31,004.8	54,204.4	14,893.5			
TOTAL	75,918.2	19,303.1	4,449.7	362.0	633.7	895.0	31,004.8	57,764.1	18,154.1			

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Amendment Considered at Meeting of September 8, 2020
FY 2020 Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	Other	Local Match	Comments
Fixed Route Bus Replacement and Bus Equipment	Orleans (RTA)	17,395,000	13,916,000	3,479,000	FY 2020 Bus and Bus Facilities Competitive Grant